

8). VENDOR MEMBERSHIP RENEWAL:

Let us assume:
Total Domestic Vendor= 3000 X 50 Hub = 150000
Approx Renewal Ammount Rs. 600/- Per Vendor
Total Renewal Ammount 150000 X 600 = Rs. 9,00,00,000/-
S.S.A Revenue (2%) 90000000 X 2% = Approx Rs. 18,00,000/- Per Month

9). S.S.A's Institute Revenue:

Let us assume Fees collected in 1 year = Rs. 96,00,000/- X 50 Institute = Approx Rs. 48,00,00,000/-
S.S.A's Revenue (2%) Rs. 48,00,00,000 X 2% =Approx Rs. 96,00,000/- (Yearly)
Institute Monthly Revenue Rs. 96,00,000 / 12 = Approx Rs. 8,00,000/- (Monthly)

TOTAL S.S.A'S MONTHLY REVENUE:

Pariwar1 Card = Approx Rs. 10,45,800/-
Kit Care Service = Approx Rs. 5,00,000/-
Product Sale = Approx Rs. 1,50,00,000/-
Health Care Srevice = Approx Rs. 37,50,000/-
Business Care Service = Approx Rs. 37,50,000/-
Diagnostic Care Service = Approx Rs. 37,50,000/-
Wellness Care Service = Approx Rs. 57,60,000/-
Vendor Membership Renewal = Approx Rs. 18,00,000/-
Institute Revenue = Approx Rs. 8,00,000/-
Total Monthly Revenue = Approx Rs. 3,61,55,800/-





AN UNIT OF SPACE FOUNDATION
PARISEVA PARIWAR
ULTIMATE DESTINATION OF YOUR QUERY

SUPER STOCKIST ASSOCIATE

REVENUE

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1). PARIWAR1 CARD:

Total Card Sale from their Domain Network 50 Hub X 25000 = 12,50,000
S.S.A Revenue Rs. 9/- per Card
Total Revenue 12,50,000 X 9 = Approx Rs. 1,25,50,000/- Per Year
Monthly Revenue 12550000 ÷ 12 = Approx Rs. 10,45,800/- Per Month

2). KIT CARE SERVICE:

Let's assume 50 Hub X 250 Kit = 12,500 Kit / month
Let's assume Kit Price Rs2,000/- Total Sale 12500 X 2000 = Rs. 2,50,00,000/-
S.S.A Revenue 25000000 X 2% = Approx Rs. 5,00,000/- Per Month



3). PRODUCT SALE:

Let's assume Daily sale Rs. 5,00,000/- X 50 Hub = Rs. 2,50,00,000/-
Monthly Sale 25000000 X 30 = Rs. 75,00,00,000/-
S.S.A Revenue (2%) 75,00,00,000 X 2% = Approx Rs. 1,50,00,000/- per Month

4). HEALTH CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 50 Hub = Rs. 62,50,000/-
Monthly Service Bill Rs. 62,50,000/- X 30 Days = Rs. 18,75,00,000/-
S.S.A Revenue (2%) 18,75,00,000 X 2% = Approx Rs. 37,50,000/- Per Month

5). BUSINESS CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 50 Hub = Rs. 62,50,000/-
Monthly Service Bill Rs. 62,50,000/- X 30 Days = Rs. 18,75,00,000/-
S.S.A Revenue (2%) 18,75,00,000 X 2% = Approx Rs. 37,50,000/- Per Month

6). DIAGNOSTIC CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 50 Hub = Rs. 62,50,000/-
Monthly Service Bill Rs. 62,50,000/- X 30 Days = Rs. 18,75,00,000/-
S.S.A Revenue (2%) 18,75,00,000 X 2% = Approx Rs. 37,50,000/- Per Month

7). WELLNESS CARE SERVICE:

wellness services= Rs. 1,92,000 X 50 = Rs. 96,00,000 Daily
Monthly Service Bill Rs. 96,00,000 X 30 Days = Rs. 28,80,00,000/- Monthly
Hub Revenue (2%) 28,80,00,000 X 2% = Approx Rs. 57,60,000/- Per Month

